

Use of CDBG Funds by ALHAMBRA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$198,076.45	8.70%
21D	AP	Fair Housing Activities	\$24,000.00	1.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,076.45	9.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,837.00	2.80%
14H	HR	Rehabilitation Administration	\$137,282.76	6.03%
15	HR	Code Enforcement	\$293,905.35	12.91%
Subtotal for: HOUSING			\$495,025.11	21.74%
03	PI	Public Facilities and Improvements (General)	\$869,550.19	38.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$869,550.19	38.19%
05	PS	Public Services (General)	\$149,529.67	6.57%
05D	PS	Youth Services	\$66,000.00	2.90%
Subtotal for: PUBLIC SERVICES			\$215,529.67	9.47%
19F	VV	Planned Repayments of Section 108 Loans	\$474,567.00	20.84%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$474,567.00	20.84%
Total Disbursements			\$2,276,748.42	100%