

Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300.00	0.00%
08	AC	Relocation	\$5,302.00	0.07%
Subtotal for: ACQUISITION			\$5,602.00	0.07%
20	AP	Planning	\$299,774.00	3.81%
21A	AP	General Program Administration	\$682,760.00	8.67%
21D	AP	Fair Housing Activities	\$100,000.00	1.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,082,534.00	13.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,202,362.00	15.26%
15	HR	Code Enforcement	\$1,414,257.00	17.95%
16A	HR	Residential Historic Preservation	\$175,662.00	2.23%
Subtotal for: HOUSING			\$2,792,281.00	35.45%
03	PI	Public Facilities and Improvements (General)	\$1,561,617.00	19.82%
03E	PI	Neighborhood Facilities	\$1,218,185.00	15.46%
03F	PI	Parks, Recreational Facilities	\$11,957.00	0.15%
03K	PI	Street Improvements	\$59,398.00	0.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,851,157.00	36.20%
05	PS	Public Services (General)	\$647,899.00	8.23%
05A	PS	Senior Services	\$42,000.00	0.53%
05D	PS	Youth Services	\$37,500.00	0.48%
Subtotal for: PUBLIC SERVICES			\$727,399.00	9.23%
19F	VV	Planned Repayments of Section 108 Loans	\$418,152.00	5.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$418,152.00	5.31%
Total Disbursements			\$7,877,125.00	100%