

Use of CDBG Funds by ANDERSON, IN FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$93,734.05	5.13%
02	AC	Disposition	\$3,790.00	0.21%
04	AC	Clearance and Demolition	\$365,175.87	19.97%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$25,616.04	1.40%
Subtotal for: ACQUISITION			\$488,315.96	26.70%
21A	AP	General Program Administration	\$184,030.46	10.06%
21B	AP	Indirect Costs	\$5,574.65	0.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,605.11	10.37%
18B	ED	ED Direct: Technical Assistance	\$1,023.59	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,023.59	0.06%
13	HR	Direct Homeownership Assistance	\$12,481.90	0.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$477,648.86	26.12%
14H	HR	Rehabilitation Administration	\$263,870.65	14.43%
15	HR	Code Enforcement	\$48,192.00	2.64%
Subtotal for: HOUSING			\$802,193.41	43.87%
03	PI	Public Facilities and Improvements (General)	\$170,276.65	9.31%
03C	PI	Homeless Facilities (not operating costs)	\$299.16	0.02%
03D	PI	Youth Centers/Facilities	\$905.31	0.05%
03F	PI	Parks, Recreational Facilities	\$112.26	0.01%
03K	PI	Street Improvements	\$80,472.90	4.40%
03R	PI	Asbestos Removal	\$32,599.55	1.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$284,665.83	15.57%
05	PS	Public Services (General)	\$34,604.30	1.89%
05A	PS	Senior Services	\$12,133.79	0.66%
05D	PS	Youth Services	\$9,057.51	0.50%
05G	PS	Battered and Abused Spouses	\$1,337.69	0.07%
05H	PS	Employment Training	\$326.91	0.02%
05I	PS	Crime Awareness/Prevention	\$100.00	0.01%
05K	PS	Tenant/Landlord Counseling	\$4,596.70	0.25%
05L	PS	Child Care Services	\$34.92	0.00%
05N	PS	Abused and Neglected Children	\$109.22	0.01%
Subtotal for: PUBLIC SERVICES			\$62,301.04	3.41%
19F	VV	Planned Repayments of Section 108 Loans	\$465.00	0.03%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$465.00	0.03%
Total Disbursements			\$1,828,569.94	100%