

Use of CDBG Funds by ANN ARBOR, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$32,748.00	2.15%
Subtotal for: ACQUISITION			\$32,748.00	2.15%
21A	AP	General Program Administration	\$248,283.00	16.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$248,283.00	16.30%
13	HR	Direct Homeownership Assistance	\$96,054.00	6.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,011.00	25.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$201,928.00	13.26%
14H	HR	Rehabilitation Administration	\$133,199.00	8.74%
Subtotal for: HOUSING			\$813,192.00	53.39%
03	PI	Public Facilities and Improvements (General)	\$33,028.00	2.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,028.00	2.17%
05	PS	Public Services (General)	\$75,000.00	4.92%
05C	PS	Legal Services	\$51,500.00	3.38%
05D	PS	Youth Services	\$55,000.00	3.61%
05L	PS	Child Care Services	\$167,500.00	11.00%
05N	PS	Abused and Neglected Children	\$47,000.00	3.09%
Subtotal for: PUBLIC SERVICES			\$396,000.00	26.00%
Total Disbursements			\$1,523,251.00	100%