

**Use of CDBG Funds by ANNISTON, AL FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$58,230.00	11.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$58,230.00</b>	<b>11.60%</b>
21A	AP	General Program Administration	\$103,416.71	20.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$103,416.71</b>	<b>20.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$106,313.77	21.18%
14H	HR	Rehabilitation Administration	\$13,971.55	2.78%
<b>Subtotal for: HOUSING</b>			<b>\$120,285.32</b>	<b>23.96%</b>
03K	PI	Street Improvements	\$124,251.51	24.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$124,251.51</b>	<b>24.75%</b>
05	PS	Public Services (General)	\$66,555.22	13.26%
05D	PS	Youth Services	\$13,983.81	2.79%
05E	PS	Transportation Services	\$7,058.67	1.41%
05G	PS	Battered and Abused Spouses	\$4,274.81	0.85%
05N	PS	Abused and Neglected Children	\$4,000.00	0.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$95,872.51</b>	<b>19.10%</b>
<b>Total Disbursements</b>			<b>\$502,056.05</b>	<b>100%</b>