

Use of CDBG Funds by ANOKA COUNTY, MN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$74,480.53	2.51%
04	AC	Clearance and Demolition	\$315,000.00	10.64%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$64,000.00	2.16%
Subtotal for: ACQUISITION			\$453,480.53	15.31%
20	AP	Planning	\$25,819.82	0.87%
21A	AP	General Program Administration	\$246,950.73	8.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,770.55	9.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$933,610.90	31.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$933,610.90	31.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$570,332.35	19.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$92,582.00	3.13%
Subtotal for: HOUSING			\$662,914.35	22.38%
03	PI	Public Facilities and Improvements (General)	\$51,116.67	1.73%
03A	PI	Senior Centers	\$18,221.49	0.62%
03B	PI	Centers for the Disabled/Handicapped	\$7,110.00	0.24%
03E	PI	Neighborhood Facilities	\$150,000.00	5.07%
03J	PI	Water/Sewer Improvements	\$165,640.42	5.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$392,088.58	13.24%
05	PS	Public Services (General)	\$40,000.00	1.35%
05A	PS	Senior Services	\$65,749.68	2.22%
05B	PS	Services for The Disabled	\$10,000.00	0.34%
05D	PS	Youth Services	\$10,000.00	0.34%
05E	PS	Transportation Services	\$10,414.28	0.35%
05G	PS	Battered and Abused Spouses	\$21,280.00	0.72%
05H	PS	Employment Training	\$40,000.00	1.35%
05L	PS	Child Care Services	\$27,165.00	0.92%
05O	PS	Mental Heath Services	\$22,000.00	0.74%
Subtotal for: PUBLIC SERVICES			\$246,608.96	8.33%
Total Disbursements			\$2,961,473.87	100%