

Use of CDBG Funds by APPLE VALLEY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$127,099.76	52.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,099.76	52.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,631.66	10.68%
Subtotal for: HOUSING			\$25,631.66	10.68%
05	PS	Public Services (General)	\$15,855.21	6.61%
05A	PS	Senior Services	\$3,387.58	1.41%
05B	PS	Services for The Disabled	\$2,000.00	0.83%
05D	PS	Youth Services	\$14,000.00	5.83%
05G	PS	Battered and Abused Spouses	\$18,404.17	7.67%
05J	PS	Fair Housing Activities	\$18,637.00	7.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	6.25%
Subtotal for: PUBLIC SERVICES			\$87,283.96	36.37%
Total Disbursements			\$240,015.38	100%