

Use of CDBG Funds by ARAPAHOE COUNTY, CO FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,550.00	0.55%
Subtotal for: ACQUISITION			\$9,550.00	0.55%
21A	AP	General Program Administration	\$256,357.43	14.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,357.43	14.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,533.40	20.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,000.00	1.14%
14H	HR	Rehabilitation Administration	\$6,534.40	0.37%
Subtotal for: HOUSING			\$389,067.80	22.27%
03	PI	Public Facilities and Improvements (General)	\$145,663.76	8.34%
03B	PI	Centers for the Disabled/Handicapped	\$200,000.00	11.45%
03F	PI	Parks, Recreational Facilities	\$75,035.97	4.30%
03K	PI	Street Improvements	\$79,257.70	4.54%
03L	PI	Sidewalks	\$255,237.25	14.61%
03Q	PI	Abused and Neglected Children Facilities	\$52,416.69	3.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$807,611.37	46.23%
05	PS	Public Services (General)	\$43,007.42	2.46%
05A	PS	Senior Services	\$56,262.77	3.22%
05B	PS	Services for The Disabled	\$15,202.97	0.87%
05D	PS	Youth Services	\$19,990.80	1.14%
05G	PS	Battered and Abused Spouses	\$7,500.00	0.43%
05K	PS	Tenant/Landlord Counseling	\$3,843.69	0.22%
05M	PS	Health Services	\$78,044.91	4.47%
05N	PS	Abused and Neglected Children	\$38,020.69	2.18%
05O	PS	Mental Heath Services	\$22,500.00	1.29%
Subtotal for: PUBLIC SERVICES			\$284,373.25	16.28%
Total Disbursements			\$1,746,959.85	100%