

Use of CDBG Funds by the STATE of ARKANSAS FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$440,911.53	1.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$440,911.53	1.84%
17B	ED	Commercial/Industrial Infrastructure Development	\$7,966,953.13	33.28%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$30,322.40	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$1,789.03	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,799,978.20	7.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,799,042.76	40.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,073,955.52	8.66%
Subtotal for: HOUSING			\$2,073,955.52	8.66%
03	PI	Public Facilities and Improvements (General)	\$393,308.09	1.64%
03A	PI	Senior Centers	\$1,186,964.63	4.96%
03J	PI	Water/Sewer Improvements	\$8,686,137.32	36.28%
03M	PI	Child Care Centers/Facilities for Children	\$696,813.76	2.91%
03O	PI	Fire Stations/Equipment	\$347,119.44	1.45%
03P	PI	Health Facilities	\$315,795.00	1.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,626,138.24	48.56%
Total Disbursements			\$23,940,048.05	100%