

Use of CDBG Funds by ARLINGTON, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$492,406.70	28.64%
Subtotal for: ACQUISITION			\$492,406.70	28.64%
20	AP	Planning	\$194,311.95	11.30%
21A	AP	General Program Administration	\$92,257.20	5.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$286,569.15	16.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,841.90	7.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$142,362.78	8.28%
14H	HR	Rehabilitation Administration	\$286,406.65	16.66%
Subtotal for: HOUSING			\$560,611.33	32.61%
03	PI	Public Facilities and Improvements (General)	\$304.49	0.02%
03F	PI	Parks, Recreational Facilities	\$179,503.07	10.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$179,807.56	10.46%
05	PS	Public Services (General)	\$58,670.00	3.41%
05A	PS	Senior Services	\$51,234.05	2.98%
05D	PS	Youth Services	\$89,858.10	5.23%
Subtotal for: PUBLIC SERVICES			\$199,762.15	11.62%
Total Disbursements			\$1,719,156.89	100%