

Use of CDBG Funds by ARVADA, CO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
14A	HR	Rehabilitation: Single-Unit Residential	\$406,085.68	83.58%
14H	HR	Rehabilitation Administration	\$19,774.89	4.07%
Subtotal for: HOUSING			\$425,860.57	87.65%
05	PS	Public Services (General)	\$17,500.00	3.60%
05A	PS	Senior Services	\$10,000.00	2.06%
05D	PS	Youth Services	\$7,500.00	1.54%
05M	PS	Health Services	\$6,500.00	1.34%
05N	PS	Abused and Neglected Children	\$4,500.00	0.93%
05O	PS	Mental Health Services	\$14,000.00	2.88%
Subtotal for: PUBLIC SERVICES			\$60,000.00	12.35%
Total Disbursements			\$485,860.57	100%