

**Use of CDBG Funds by ATHENS, GA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$66,882.66	5.45%
04	AC	Clearance and Demolition	\$22,450.00	1.83%
<b>Subtotal for: ACQUISITION</b>			<b>\$89,332.66</b>	<b>7.28%</b>
21A	AP	General Program Administration	\$274,697.50	22.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$274,697.50</b>	<b>22.40%</b>
18C	ED	Micro-Enterprise Assistance	\$43,483.67	3.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$43,483.67</b>	<b>3.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$90,604.27	7.39%
14H	HR	Rehabilitation Administration	\$1,573.92	0.13%
16A	HR	Residential Historic Preservation	\$2,933.80	0.24%
<b>Subtotal for: HOUSING</b>			<b>\$95,111.99</b>	<b>7.75%</b>
03A	PI	Senior Centers	\$44,227.49	3.61%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$44,227.49</b>	<b>3.61%</b>
05	PS	Public Services (General)	\$18,333.37	1.49%
05C	PS	Legal Services	\$9,900.10	0.81%
05D	PS	Youth Services	\$20,000.00	1.63%
05F	PS	Substance Abuse Services	\$8,333.30	0.68%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.73%
05L	PS	Child Care Services	\$6,994.00	0.57%
05M	PS	Health Services	\$55,136.88	4.50%
05N	PS	Abused and Neglected Children	\$25,500.00	2.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,051.54	3.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$196,249.19</b>	<b>16.00%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$262,057.95	21.37%
<b>Subtotal for: OTHER</b>			<b>\$262,057.95</b>	<b>21.37%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$221,342.00	18.05%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$221,342.00</b>	<b>18.05%</b>
<b>Total Disbursements</b>			<b>\$1,226,502.45</b>	<b>100%</b>