

**Use of CDBG Funds by ATLANTA, GA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$130,387.71	1.41%
02	AC	Disposition	\$23,541.00	0.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$153,928.71</b>	<b>1.66%</b>
20	AP	Planning	\$126,821.27	1.37%
21A	AP	General Program Administration	\$786,609.72	8.51%
21B	AP	Indirect Costs	\$592,632.00	6.41%
21D	AP	Fair Housing Activities	\$34,068.58	0.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,540,131.57</b>	<b>16.65%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$7,100.00	0.08%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$29,592.08	0.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$239,547.84	2.59%
18B	ED	ED Direct: Technical Assistance	\$18,623.50	0.20%
18C	ED	Micro-Enterprise Assistance	\$44,275.00	0.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$339,138.42</b>	<b>3.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$695,916.92	7.53%
14F	HR	Energy Efficiency Improvements	\$341,120.28	3.69%
14H	HR	Rehabilitation Administration	\$598,410.65	6.47%
15	HR	Code Enforcement	\$304,395.67	3.29%
<b>Subtotal for: HOUSING</b>			<b>\$1,939,843.52</b>	<b>20.98%</b>
03C	PI	Homeless Facilities (not operating costs)	\$519,760.65	5.62%
03E	PI	Neighborhood Facilities	\$1,651,071.32	17.85%
03F	PI	Parks, Recreational Facilities	\$684,084.69	7.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,854,916.66</b>	<b>30.87%</b>
05	PS	Public Services (General)	\$166,508.00	1.80%
05A	PS	Senior Services	\$207,608.71	2.25%
05D	PS	Youth Services	\$88,306.80	0.95%
05H	PS	Employment Training	\$166,871.85	1.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,054,574.45	11.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,683,869.81</b>	<b>18.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$735,611.24	7.95%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$735,611.24</b>	<b>7.95%</b>
<b>Total Disbursements</b>			<b>\$9,247,439.93</b>	<b>100%</b>