

**Use of CDBG Funds by ATTLEBORO, MA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$79,524.64	9.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$79,524.64</b>	<b>9.58%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,501.53	2.95%
18B	ED	ED Direct: Technical Assistance	\$476,312.98	57.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$500,814.51</b>	<b>60.32%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$53,165.01	6.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200.00	0.02%
14H	HR	Rehabilitation Administration	\$57,268.46	6.90%
<b>Subtotal for: HOUSING</b>			<b>\$110,633.47</b>	<b>13.32%</b>
03	PI	Public Facilities and Improvements (General)	\$31,631.73	3.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$31,631.73</b>	<b>3.81%</b>
05	PS	Public Services (General)	\$35,096.26	4.23%
05A	PS	Senior Services	\$25,656.94	3.09%
05D	PS	Youth Services	\$9,701.50	1.17%
05E	PS	Transportation Services	\$4,107.18	0.49%
05L	PS	Child Care Services	\$33,114.97	3.99%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,676.85</b>	<b>12.97%</b>
<b>Total Disbursements</b>			<b>\$830,281.20</b>	<b>100%</b>