

Use of CDBG Funds by AUBURN, ME FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$116,202.19	8.00%
Subtotal for: ACQUISITION			\$116,202.19	8.00%
21A	AP	General Program Administration	\$170,658.40	11.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,658.40	11.75%
13	HR	Direct Homeownership Assistance	\$16,976.06	1.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,575.47	7.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,052.71	13.77%
14H	HR	Rehabilitation Administration	\$51,818.84	3.57%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,300.00	0.30%
Subtotal for: HOUSING			\$375,723.08	25.86%
03F	PI	Parks, Recreational Facilities	\$8,625.88	0.59%
03G	PI	Parking Facilities	\$361,737.07	24.90%
03L	PI	Sidewalks	\$321,000.00	22.10%
03N	PI	Tree Planting	\$2,000.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$693,362.95	47.73%
05	PS	Public Services (General)	\$39,246.00	2.70%
05D	PS	Youth Services	\$47,612.00	3.28%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.69%
Subtotal for: PUBLIC SERVICES			\$96,858.00	6.67%
Total Disbursements			\$1,452,804.62	100%