

Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,074,430.05	25.68%
04	AC	Clearance and Demolition	\$166,332.75	3.98%
Subtotal for: ACQUISITION			\$1,240,762.80	29.66%
20	AP	Planning	\$95,016.31	2.27%
21A	AP	General Program Administration	\$521,973.17	12.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$616,989.48	14.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$45,335.75	1.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,335.75	1.08%
12	HR	Construction of Housing	\$193,440.00	4.62%
13	HR	Direct Homeownership Assistance	\$38,555.97	0.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,017,084.58	24.31%
14H	HR	Rehabilitation Administration	\$4,001.36	0.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$905.14	0.02%
15	HR	Code Enforcement	\$88,954.57	2.13%
Subtotal for: HOUSING			\$1,342,941.62	32.10%
03	PI	Public Facilities and Improvements (General)	\$83,620.60	2.00%
03A	PI	Senior Centers	\$163,703.11	3.91%
03E	PI	Neighborhood Facilities	\$43,231.94	1.03%
03F	PI	Parks, Recreational Facilities	\$181,094.33	4.33%
03K	PI	Street Improvements	\$1,132.00	0.03%
16B	PI	Non-Residential Historic Preservation	\$8,280.56	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$481,062.54	11.50%
05	PS	Public Services (General)	\$144,379.62	3.45%
05A	PS	Senior Services	\$133,169.97	3.18%
05D	PS	Youth Services	\$46,938.22	1.12%
05F	PS	Substance Abuse Services	\$33,120.00	0.79%
05G	PS	Battered and Abused Spouses	\$24,163.66	0.58%
05L	PS	Child Care Services	\$29,000.00	0.69%
05M	PS	Health Services	\$34,589.06	0.83%
05N	PS	Abused and Neglected Children	\$11,370.01	0.27%
Subtotal for: PUBLIC SERVICES			\$456,730.54	10.92%
Total Disbursements			\$4,183,822.73	100%