

Use of CDBG Funds by AURORA, CO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$519,272.68	20.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$519,272.68	20.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$193,180.00	7.80%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,117.00	0.05%
18B	ED	ED Direct: Technical Assistance	\$73,201.09	2.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$267,498.09	10.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,763.20	3.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,996.00	0.56%
14H	HR	Rehabilitation Administration	\$305,160.35	12.31%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,022.00	1.01%
15	HR	Code Enforcement	\$397,158.65	16.03%
Subtotal for: HOUSING			\$824,100.20	33.26%
03	PI	Public Facilities and Improvements (General)	\$570,098.25	23.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$570,098.25	23.01%
05	PS	Public Services (General)	\$141,997.54	5.73%
05R	PS	Homeownership Assistance (Not Direct)	\$155,000.00	6.26%
Subtotal for: PUBLIC SERVICES			\$296,997.54	11.99%
Total Disbursements			\$2,477,966.76	100%