

**Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$200,000.00	6.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$200,000.00</b>	<b>6.44%</b>
21A	AP	General Program Administration	\$514,262.00	16.56%
21C	AP	Public Information	\$20,000.00	0.64%
21E	AP	Submissions or Applications for Federal Programs	\$4,044.84	0.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$538,306.84</b>	<b>17.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$44,328.00	1.43%
<b>Subtotal for: HOUSING</b>			<b>\$44,328.00</b>	<b>1.43%</b>
03A	PI	Senior Centers	\$50,000.00	1.61%
03J	PI	Water/Sewer Improvements	\$5,378.53	0.17%
03K	PI	Street Improvements	\$904,589.62	29.13%
03O	PI	Fire Stations/Equipment	\$933,021.30	30.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,892,989.45</b>	<b>60.96%</b>
05J	PS	Fair Housing Activities	\$25,261.86	0.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,943.91	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$33,205.77</b>	<b>1.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$396,377.00	12.76%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$396,377.00</b>	<b>12.76%</b>
<b>Total Disbursements</b>			<b>\$3,105,207.06</b>	<b>100%</b>