

**Use of CDBG Funds by BALDWIN PARK, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$385,350.73	17.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$385,350.73</b>	<b>17.96%</b>
14H	HR	Rehabilitation Administration	\$10,611.87	0.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,025.00	0.05%
15	HR	Code Enforcement	\$141,367.13	6.59%
<b>Subtotal for: HOUSING</b>			<b>\$153,004.00</b>	<b>7.13%</b>
03	PI	Public Facilities and Improvements (General)	\$18,000.00	0.84%
03A	PI	Senior Centers	\$973,610.00	45.39%
03I	PI	Flood and Drainage Facilities	\$16,201.00	0.76%
03L	PI	Sidewalks	\$100,938.00	4.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,108,749.00</b>	<b>51.69%</b>
05	PS	Public Services (General)	\$163,100.75	7.60%
05D	PS	Youth Services	\$26,193.33	1.22%
05J	PS	Fair Housing Activities	\$20,000.00	0.93%
05L	PS	Child Care Services	\$24,000.00	1.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$233,294.08</b>	<b>10.88%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$264,727.00	12.34%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$264,727.00</b>	<b>12.34%</b>
<b>Total Disbursements</b>			<b>\$2,145,124.81</b>	<b>100%</b>