

Use of CDBG Funds by BALTIMORE, MD FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,916,524.45	7.31%
04	AC	Clearance and Demolition	\$1,771,875.85	6.75%
08	AC	Relocation	\$369,242.63	1.41%
Subtotal for: ACQUISITION			\$4,057,642.93	15.47%
20	AP	Planning	\$1,579,459.68	6.02%
21A	AP	General Program Administration	\$1,795,881.89	6.85%
21B	AP	Indirect Costs	\$1,568,140.35	5.98%
21C	AP	Public Information	\$171,370.80	0.65%
21D	AP	Fair Housing Activities	\$61,292.54	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,176,145.26	19.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$39,975.72	0.15%
18B	ED	ED Direct: Technical Assistance	\$97,562.92	0.37%
18C	ED	Micro-Enterprise Assistance	\$107,782.32	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$245,320.96	0.94%
12	HR	Construction of Housing	\$399,464.27	1.52%
13	HR	Direct Homeownership Assistance	\$166,523.36	0.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,350,357.95	5.15%
14H	HR	Rehabilitation Administration	\$756,089.56	2.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$185,305.56	0.71%
15	HR	Code Enforcement	\$3,094,919.99	11.80%
Subtotal for: HOUSING			\$5,952,660.69	22.69%
03	PI	Public Facilities and Improvements (General)	\$75,000.00	0.29%
03B	PI	Centers for the Disabled/Handicapped	\$114,700.00	0.44%
03E	PI	Neighborhood Facilities	\$34,308.38	0.13%
03F	PI	Parks, Recreational Facilities	\$173,377.79	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$397,386.17	1.51%
05	PS	Public Services (General)	\$1,635,734.74	6.24%
05A	PS	Senior Services	\$483,455.62	1.84%
05B	PS	Services for The Disabled	\$51,922.43	0.20%
05C	PS	Legal Services	\$82,115.25	0.31%
05D	PS	Youth Services	\$884,522.27	3.37%
05F	PS	Substance Abuse Services	\$27,900.00	0.11%
05H	PS	Employment Training	\$372,305.49	1.42%
05I	PS	Crime Awareness/Prevention	\$46,650.68	0.18%
05L	PS	Child Care Services	\$1,036,147.76	3.95%
05M	PS	Health Services	\$15,072.48	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$126,617.39	0.48%
Subtotal for: PUBLIC SERVICES			\$4,762,444.11	18.16%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$17,203.71	0.07%
Subtotal for: OTHER			\$17,203.71	0.07%
19F	VV	Planned Repayments of Section 108 Loans	\$5,621,788.58	21.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,621,788.58	21.43%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$26,230,592.41	100%