

Use of CDBG Funds by BANGOR, ME FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$43,520.52	2.84%
08	AC	Relocation	\$802.90	0.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$44,323.42</b>	<b>2.89%</b>
21A	AP	General Program Administration	\$209,530.89	13.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$209,530.89</b>	<b>13.68%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$53,375.04	3.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$53,375.04</b>	<b>3.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$103,170.00	6.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$339,958.71	22.19%
14H	HR	Rehabilitation Administration	\$130,251.20	8.50%
<b>Subtotal for: HOUSING</b>			<b>\$573,379.91</b>	<b>37.43%</b>
03	PI	Public Facilities and Improvements (General)	\$464,402.12	30.32%
03K	PI	Street Improvements	\$82,799.48	5.41%
03L	PI	Sidewalks	\$57,145.12	3.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$604,346.72</b>	<b>39.46%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,745.18	3.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$46,745.18</b>	<b>3.05%</b>
<b>Total Disbursements</b>			<b>\$1,531,701.16</b>	<b>100%</b>