

Use of CDBG Funds by BARNSTABLE, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$260,000.00	50.36%
Subtotal for: ACQUISITION			\$260,000.00	50.36%
21A	AP	General Program Administration	\$64,765.03	12.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,765.03	12.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,981.00	18.98%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$20,000.00	3.87%
Subtotal for: HOUSING			\$117,981.00	22.85%
03	PI	Public Facilities and Improvements (General)	\$72,500.00	14.04%
16B	PI	Non-Residential Historic Preservation	\$1,075.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$73,575.00	14.25%
Total Disbursements			\$516,321.03	100%