

**Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$60,000.00	1.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$60,000.00</b>	<b>1.10%</b>
21A	AP	General Program Administration	\$665,150.63	12.18%
21B	AP	Indirect Costs	\$97,974.72	1.79%
21D	AP	Fair Housing Activities	\$3,341.81	0.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$766,467.16</b>	<b>14.03%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,000.00	0.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$22,000.00</b>	<b>0.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,805,619.10	33.05%
14H	HR	Rehabilitation Administration	\$1,466,927.43	26.85%
<b>Subtotal for: HOUSING</b>			<b>\$3,272,546.53</b>	<b>59.90%</b>
03	PI	Public Facilities and Improvements (General)	\$374,751.53	6.86%
03F	PI	Parks, Recreational Facilities	\$200,000.00	3.66%
03L	PI	Sidewalks	\$328,678.68	6.02%
03M	PI	Child Care Centers/Facilities for Children	\$55,840.67	1.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$959,270.88</b>	<b>17.56%</b>
05	PS	Public Services (General)	\$159,967.56	2.93%
05E	PS	Transportation Services	\$55,000.00	1.01%
05M	PS	Health Services	\$167,764.32	3.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$382,731.88</b>	<b>7.01%</b>
<b>Total Disbursements</b>			<b>\$5,463,016.45</b>	<b>100%</b>