

Use of CDBG Funds by BATTLE CREEK, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$130,880.59	8.05%
21A	AP	General Program Administration	\$106,389.82	6.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$237,270.41</b>	<b>14.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$376,280.09	23.14%
14H	HR	Rehabilitation Administration	\$116,639.29	7.17%
15	HR	Code Enforcement	\$390,696.49	24.03%
<b>Subtotal for: HOUSING</b>			<b>\$883,615.87</b>	<b>54.34%</b>
03K	PI	Street Improvements	\$306,645.06	18.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$306,645.06</b>	<b>18.86%</b>
05	PS	Public Services (General)	\$198,551.73	12.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$198,551.73</b>	<b>12.21%</b>
<b>Total Disbursements</b>			<b>\$1,626,083.07</b>	<b>100%</b>