

Use of CDBG Funds by BAY CITY, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$31,209.72	1.68%
21A	AP	General Program Administration	\$67,910.40	3.66%
21B	AP	Indirect Costs	\$174,910.00	9.44%
21D	AP	Fair Housing Activities	\$11,324.50	0.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,354.62	15.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$540,284.46	29.14%
Subtotal for: HOUSING			\$540,284.46	29.14%
03	PI	Public Facilities and Improvements (General)	\$162,192.83	8.75%
03E	PI	Neighborhood Facilities	\$2,969.62	0.16%
03F	PI	Parks, Recreational Facilities	\$67,475.00	3.64%
03K	PI	Street Improvements	\$37,728.66	2.04%
03L	PI	Sidewalks	\$412,772.94	22.27%
03N	PI	Tree Planting	\$19,642.09	1.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$702,781.14	37.91%
05	PS	Public Services (General)	\$36,500.00	1.97%
05D	PS	Youth Services	\$2,195.36	0.12%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.38%
05I	PS	Crime Awareness/Prevention	\$100,000.00	5.39%
05M	PS	Health Services	\$38,377.25	2.07%
Subtotal for: PUBLIC SERVICES			\$184,072.61	9.93%
19G	VV	Unplanned Repayments of Section 108 Loans	\$141,332.37	7.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$141,332.37	7.62%
Total Disbursements			\$1,853,825.20	100%