

Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$227,477.00	18.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,477.00	18.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,095.00	1.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,095.00	1.23%
14H	HR	Rehabilitation Administration	\$60,453.00	4.94%
15	HR	Code Enforcement	\$356,825.00	29.16%
Subtotal for: HOUSING			\$417,278.00	34.11%
03	PI	Public Facilities and Improvements (General)	\$120,422.00	9.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,422.00	9.84%
05	PS	Public Services (General)	\$67,269.00	5.50%
05A	PS	Senior Services	\$21,285.00	1.74%
05B	PS	Services for The Disabled	\$14,808.00	1.21%
05C	PS	Legal Services	\$1,275.00	0.10%
05D	PS	Youth Services	\$59,706.00	4.88%
05G	PS	Battered and Abused Spouses	\$6,394.00	0.52%
05J	PS	Fair Housing Activities	\$11,446.00	0.94%
05L	PS	Child Care Services	\$11,057.00	0.90%
05M	PS	Health Services	\$49,356.00	4.03%
05N	PS	Abused and Neglected Children	\$4,423.00	0.36%
05O	PS	Mental Heath Services	\$19,459.00	1.59%
Subtotal for: PUBLIC SERVICES			\$266,478.00	21.78%
19F	VV	Planned Repayments of Section 108 Loans	\$176,735.85	14.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$176,735.85	14.45%
Total Disbursements			\$1,223,485.85	100%