

**Use of CDBG Funds by BERKELEY, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$244,988.00	7.27%
08	AC	Relocation	\$113,287.00	3.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$358,275.00</b>	<b>10.63%</b>
21A	AP	General Program Administration	\$476,216.00	14.13%
21B	AP	Indirect Costs	\$179,903.00	5.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$656,119.00</b>	<b>19.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,083,927.00	32.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$201,549.00	5.98%
14G	HR	Acquisition for Rehabilitation	\$39,594.00	1.17%
<b>Subtotal for: HOUSING</b>			<b>\$1,325,070.00</b>	<b>39.31%</b>
03	PI	Public Facilities and Improvements (General)	\$105,880.00	3.14%
03C	PI	Homeless Facilities (not operating costs)	\$80,655.00	2.39%
03F	PI	Parks, Recreational Facilities	\$11,000.00	0.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$197,535.00</b>	<b>5.86%</b>
05	PS	Public Services (General)	\$171,407.00	5.09%
05H	PS	Employment Training	\$278,101.00	8.25%
05J	PS	Fair Housing Activities	\$35,544.00	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$132,210.00	3.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$617,262.00</b>	<b>18.31%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$216,541.00	6.42%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$216,541.00</b>	<b>6.42%</b>
<b>Total Disbursements</b>			<b>\$3,370,802.00</b>	<b>100%</b>