

Use of CDBG Funds by BERWYN, IL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$259,619.57	14.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$259,619.57	14.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$401,962.78	22.62%
14H	HR	Rehabilitation Administration	\$157,531.80	8.86%
15	HR	Code Enforcement	\$59,774.28	3.36%
Subtotal for: HOUSING			\$619,268.86	34.84%
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	0.84%
03E	PI	Neighborhood Facilities	\$75,000.00	4.22%
03F	PI	Parks, Recreational Facilities	\$125,000.00	7.03%
03L	PI	Sidewalks	\$454,709.67	25.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$669,709.67	37.68%
05	PS	Public Services (General)	\$15,000.00	0.84%
05A	PS	Senior Services	\$44,962.00	2.53%
05B	PS	Services for The Disabled	\$25,000.00	1.41%
05D	PS	Youth Services	\$16,000.00	0.90%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.69%
05M	PS	Health Services	\$40,000.00	2.25%
05O	PS	Mental Heath Services	\$19,500.00	1.10%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$21,264.00	1.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,000.00	0.96%
Subtotal for: PUBLIC SERVICES			\$228,726.00	12.87%
Total Disbursements			\$1,777,324.10	100%