

Use of CDBG Funds by BESSEMER, AL FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$312,845.37	18.70%
Subtotal for: ACQUISITION			\$312,845.37	18.70%
21A	AP	General Program Administration	\$266,429.95	15.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,429.95	15.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$233,579.48	13.96%
18B	ED	ED Direct: Technical Assistance	\$36,000.00	2.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$269,579.48	16.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$518,785.65	31.01%
14H	HR	Rehabilitation Administration	\$85,567.12	5.11%
Subtotal for: HOUSING			\$604,352.77	36.12%
03F	PI	Parks, Recreational Facilities	\$103,182.62	6.17%
16B	PI	Non-Residential Historic Preservation	\$3,725.00	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$106,907.62	6.39%
19F	VV	Planned Repayments of Section 108 Loans	\$113,095.00	6.76%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$113,095.00	6.76%
Total Disbursements			\$1,673,210.19	100%