

Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,762.85	0.02%
04	AC	Clearance and Demolition	\$24,000.00	0.23%
08	AC	Relocation	\$600.45	0.01%
Subtotal for: ACQUISITION			\$26,363.30	0.25%
20	AP	Planning	\$70,634.34	0.67%
21A	AP	General Program Administration	\$1,481,721.02	14.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,552,355.36	14.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$607,000.00	5.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$607,000.00	5.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,640,483.15	43.98%
14H	HR	Rehabilitation Administration	\$1,086,489.16	10.30%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50,000.00	0.47%
Subtotal for: HOUSING			\$5,776,972.31	54.75%
03	PI	Public Facilities and Improvements (General)	\$73,691.89	0.70%
03F	PI	Parks, Recreational Facilities	\$247,797.02	2.35%
03K	PI	Street Improvements	\$364,215.24	3.45%
16B	PI	Non-Residential Historic Preservation	\$186,232.58	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$871,936.73	8.26%
05	PS	Public Services (General)	\$956,383.86	9.06%
05A	PS	Senior Services	\$44,741.00	0.42%
05B	PS	Services for The Disabled	\$48,776.92	0.46%
05D	PS	Youth Services	\$93,334.82	0.88%
05E	PS	Transportation Services	\$1,930.00	0.02%
05F	PS	Substance Abuse Services	\$29,199.61	0.28%
05G	PS	Battered and Abused Spouses	\$17,028.42	0.16%
05H	PS	Employment Training	\$9,948.16	0.09%
05J	PS	Fair Housing Activities	\$7,253.64	0.07%
05L	PS	Child Care Services	\$30,226.54	0.29%
05M	PS	Health Services	\$34,065.74	0.32%
05N	PS	Abused and Neglected Children	\$21,669.16	0.21%
05O	PS	Mental Health Services	\$23,184.00	0.22%
Subtotal for: PUBLIC SERVICES			\$1,317,741.87	12.49%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$257,614.58	2.44%
Subtotal for: OTHER			\$257,614.58	2.44%
19F	VV	Planned Repayments of Section 108 Loans	\$140,996.25	1.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$140,996.25	1.34%
Total Disbursements			\$10,550,980.40	100%