

**Use of CDBG Funds by BOSSIER CITY, LA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,217.50	0.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,217.50</b>	<b>0.44%</b>
21A	AP	General Program Administration	\$108,474.00	21.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,474.00</b>	<b>21.53%</b>
18C	ED	Micro-Enterprise Assistance	\$45,650.00	9.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$45,650.00</b>	<b>9.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$170,820.14	33.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$40,194.10	7.98%
<b>Subtotal for: HOUSING</b>			<b>\$211,014.24</b>	<b>41.88%</b>
03	PI	Public Facilities and Improvements (General)	\$49,291.35	9.78%
03F	PI	Parks, Recreational Facilities	\$20,391.46	4.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$69,682.81</b>	<b>13.83%</b>
05	PS	Public Services (General)	\$6,748.70	1.34%
05A	PS	Senior Services	\$6,044.04	1.20%
05D	PS	Youth Services	\$31,436.48	6.24%
05E	PS	Transportation Services	\$3,341.99	0.66%
05R	PS	Homeownership Assistance (Not Direct)	\$4,250.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,022.10	2.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$66,843.31</b>	<b>13.27%</b>
<b>Total Disbursements</b>			<b>\$503,881.86</b>	<b>100%</b>