

**Use of CDBG Funds by BOSTON, MA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$15,110.00	0.06%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$160,183.88	0.62%
08	AC	Relocation	\$5,000.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$180,293.88</b>	<b>0.69%</b>
20	AP	Planning	\$670,221.54	2.58%
21A	AP	General Program Administration	\$4,895,963.38	18.84%
21B	AP	Indirect Costs	\$214,445.00	0.83%
21D	AP	Fair Housing Activities	\$78,829.70	0.30%
21I	AP	HOME CHDO Operating Expenses	\$29,834.39	0.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,889,294.01</b>	<b>22.66%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$100,000.00	0.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$630,911.36	2.43%
18B	ED	ED Direct: Technical Assistance	\$192,986.83	0.74%
18C	ED	Micro-Enterprise Assistance	\$144,134.33	0.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,068,032.52</b>	<b>4.11%</b>
13	HR	Direct Homeownership Assistance	\$900,940.36	3.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,202,418.40	12.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,725,655.22	22.03%
14H	HR	Rehabilitation Administration	\$1,571.52	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,257.82	0.04%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$1,112,109.54	4.28%
<b>Subtotal for: HOUSING</b>			<b>\$10,951,952.86</b>	<b>42.14%</b>
03	PI	Public Facilities and Improvements (General)	\$587,822.87	2.26%
03A	PI	Senior Centers	\$10,000.00	0.04%
03E	PI	Neighborhood Facilities	\$175,217.00	0.67%
03F	PI	Parks, Recreational Facilities	\$46,051.25	0.18%
03M	PI	Child Care Centers/Facilities for Children	\$8,000.00	0.03%
03S	PI	Facilities for Aids Patients (not operating costs)	\$20,000.00	0.08%
06	PI	Interim Assistance	\$70,210.90	0.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$917,302.02</b>	<b>3.53%</b>
05	PS	Public Services (General)	\$2,310,413.92	8.89%
05A	PS	Senior Services	\$156,978.43	0.60%
05B	PS	Services for The Disabled	\$44,841.41	0.17%
05D	PS	Youth Services	\$532,066.58	2.05%
05F	PS	Substance Abuse Services	\$33,812.24	0.13%
05G	PS	Battered and Abused Spouses	\$38,748.17	0.15%
05H	PS	Employment Training	\$22,136.93	0.09%
05I	PS	Crime Awareness/Prevention	\$32,439.26	0.12%
05J	PS	Fair Housing Activities	\$315,318.79	1.21%
05K	PS	Tenant/Landlord Counseling	\$186,347.88	0.72%
05L	PS	Child Care Services	\$632,098.79	2.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$4,305,202.40</b>	<b>16.57%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,676,474.94	10.30%
<b>Subtotal for: OTHER</b>			<b>\$2,676,474.94</b>	<b>10.30%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$25,988,552.63</b>	<b>100%</b>