

Use of CDBG Funds by BREVARD COUNTY, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,700.00	0.09%
04	AC	Clearance and Demolition	\$62,222.75	3.16%
Subtotal for: ACQUISITION			\$63,922.75	3.25%
21A	AP	General Program Administration	\$375,858.39	19.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$375,858.39	19.10%
03	PI	Public Facilities and Improvements (General)	\$4,443.93	0.23%
03F	PI	Parks, Recreational Facilities	\$410,609.25	20.86%
03K	PI	Street Improvements	\$786,004.15	39.93%
03L	PI	Sidewalks	\$46,274.60	2.35%
03N	PI	Tree Planting	\$2,109.40	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,249,441.33	63.48%
05	PS	Public Services (General)	\$201,402.00	10.23%
05L	PS	Child Care Services	\$52,733.00	2.68%
Subtotal for: PUBLIC SERVICES			\$254,135.00	12.91%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,000.00	1.27%
Subtotal for: OTHER			\$25,000.00	1.27%
Total Disbursements			\$1,968,357.47	100%