

**Use of CDBG Funds by BRIDGEPORT, CT FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$788,511.66	8.41%
04	AC	Clearance and Demolition	\$31,301.15	0.33%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$228.70	0.00%
08	AC	Relocation	\$3,525.00	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$823,566.51</b>	<b>8.79%</b>
21A	AP	General Program Administration	\$1,242,790.02	13.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,242,790.02</b>	<b>13.26%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$523,715.00	5.59%
18B	ED	ED Direct: Technical Assistance	\$12,500.00	0.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$536,215.00</b>	<b>5.72%</b>
13	HR	Direct Homeownership Assistance	\$181,293.50	1.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$753,093.73	8.04%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$34,422.10	0.37%
14F	HR	Energy Efficiency Improvements	\$92,299.65	0.98%
14H	HR	Rehabilitation Administration	\$332,153.35	3.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$318,046.81	3.39%
15	HR	Code Enforcement	\$738,971.79	7.89%
<b>Subtotal for: HOUSING</b>			<b>\$2,450,280.93</b>	<b>26.15%</b>
03	PI	Public Facilities and Improvements (General)	\$400,769.34	4.28%
03A	PI	Senior Centers	\$46,058.00	0.49%
03B	PI	Centers for the Disabled/Handicapped	\$191,500.00	2.04%
03C	PI	Homeless Facilities (not operating costs)	\$3,750.00	0.04%
03D	PI	Youth Centers/Facilities	\$34,999.98	0.37%
03F	PI	Parks, Recreational Facilities	\$367,794.02	3.92%
03L	PI	Sidewalks	\$1,244.19	0.01%
03N	PI	Tree Planting	\$5,811.15	0.06%
03O	PI	Fire Stations/Equipment	\$500,000.00	5.34%
06	PI	Interim Assistance	\$395,328.32	4.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,947,255.00</b>	<b>20.78%</b>
05	PS	Public Services (General)	\$601,608.83	6.42%
05A	PS	Senior Services	\$99,133.96	1.06%
05B	PS	Services for The Disabled	\$42,000.00	0.45%
05C	PS	Legal Services	\$15,000.00	0.16%
05D	PS	Youth Services	\$244,985.22	2.61%
05F	PS	Substance Abuse Services	\$5,000.00	0.05%
05G	PS	Battered and Abused Spouses	\$4,032.83	0.04%
05H	PS	Employment Training	\$22,999.16	0.25%
05I	PS	Crime Awareness/Prevention	\$18,411.16	0.20%
05K	PS	Tenant/Landlord Counseling	\$6,751.41	0.07%
05M	PS	Health Services	\$10,833.36	0.12%
05N	PS	Abused and Neglected Children	\$11,668.00	0.12%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,102,423.93</b>	<b>11.76%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$64,696.36	0.69%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Subtotal for: OTHER</b>			<b>\$64,696.36</b>	<b>0.69%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,203,966.80	12.85%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,203,966.80</b>	<b>12.85%</b>
<b>Total Disbursements</b>			<b>\$9,371,194.55</b>	<b>100%</b>