

Use of CDBG Funds by BRISTOL, CT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$34,834.37	15.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,834.37	15.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$606.55	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$606.55	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,690.07	38.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,487.00	11.43%
14H	HR	Rehabilitation Administration	\$39,328.21	16.97%
Subtotal for: HOUSING			\$155,505.28	67.09%
03	PI	Public Facilities and Improvements (General)	\$12,855.00	5.55%
03M	PI	Child Care Centers/Facilities for Children	\$94.47	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,949.47	5.59%
05	PS	Public Services (General)	\$7,083.35	3.06%
05D	PS	Youth Services	\$6,683.00	2.88%
05G	PS	Battered and Abused Spouses	\$3,500.00	1.51%
05L	PS	Child Care Services	\$7,136.00	3.08%
05M	PS	Health Services	\$3,500.00	1.51%
Subtotal for: PUBLIC SERVICES			\$27,902.35	12.04%
Total Disbursements			\$231,798.02	100%