

Use of CDBG Funds by BROCKTON, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$298,633.33	26.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$298,633.33	26.00%
03	PI	Public Facilities and Improvements (General)	\$42,779.17	3.72%
03G	PI	Parking Facilities	\$13,750.00	1.20%
03K	PI	Street Improvements	\$569,091.50	49.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$625,620.67	54.48%
05	PS	Public Services (General)	\$210,089.00	18.29%
05A	PS	Senior Services	\$2,700.00	0.24%
05D	PS	Youth Services	\$7,700.00	0.67%
05G	PS	Battered and Abused Spouses	\$3,700.00	0.32%
Subtotal for: PUBLIC SERVICES			\$224,189.00	19.52%
Total Disbursements			\$1,148,443.00	100%