

Use of CDBG Funds by BUENA PARK, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$150,466.68	11.19%
21D	AP	Fair Housing Activities	\$18,618.00	1.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,084.68	12.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$217,761.53	16.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$217,761.53	16.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,857.00	8.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$55,620.00	4.14%
14H	HR	Rehabilitation Administration	\$162,159.27	12.06%
15	HR	Code Enforcement	\$308,823.00	22.97%
Subtotal for: HOUSING			\$635,459.27	47.27%
03E	PI	Neighborhood Facilities	\$44,748.00	3.33%
03F	PI	Parks, Recreational Facilities	\$105,950.53	7.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$150,698.53	11.21%
05	PS	Public Services (General)	\$122,824.84	9.14%
05A	PS	Senior Services	\$28,461.13	2.12%
05D	PS	Youth Services	\$20,090.00	1.49%
Subtotal for: PUBLIC SERVICES			\$171,375.97	12.75%
Total Disbursements			\$1,344,379.98	100%