

Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,517,762.49	5.29%
21A	AP	General Program Administration	\$4,806,826.08	10.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,324,588.57	15.39%
17B	ED	Commercial/Industrial Infrastructure Development	\$43,479.00	0.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,782,436.52	3.74%
18C	ED	Micro-Enterprise Assistance	\$1,853,217.64	3.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,679,133.16	7.73%
12	HR	Construction of Housing	\$3,205,884.90	6.73%
13	HR	Direct Homeownership Assistance	\$1,867,480.00	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,096,290.86	17.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,130.00	0.63%
14G	HR	Acquisition for Rehabilitation	\$290,383.63	0.61%
14H	HR	Rehabilitation Administration	\$1,703,737.62	3.58%
15	HR	Code Enforcement	\$176,207.00	0.37%
Subtotal for: HOUSING			\$15,640,114.01	32.85%
03	PI	Public Facilities and Improvements (General)	\$3,014,604.20	6.33%
03C	PI	Homeless Facilities (not operating costs)	\$322,418.80	0.68%
03D	PI	Youth Centers/Facilities	\$483,129.00	1.01%
03E	PI	Neighborhood Facilities	\$785,072.07	1.65%
03F	PI	Parks, Recreational Facilities	\$424,294.00	0.89%
03I	PI	Flood and Drainage Facilities	\$256,825.00	0.54%
03J	PI	Water/Sewer Improvements	\$5,726,553.80	12.03%
03K	PI	Street Improvements	\$4,462,840.00	9.37%
03L	PI	Sidewalks	\$281,484.00	0.59%
03M	PI	Child Care Centers/Facilities for Children	\$2,009,935.70	4.22%
03O	PI	Fire Stations/Equipment	\$400,113.00	0.84%
03P	PI	Health Facilities	\$118,500.00	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,285,769.57	38.41%
05	PS	Public Services (General)	\$860,805.00	1.81%
05A	PS	Senior Services	\$117,942.00	0.25%
05D	PS	Youth Services	\$221,810.00	0.47%
05G	PS	Battered and Abused Spouses	\$254,967.00	0.54%
05H	PS	Employment Training	\$156,388.00	0.33%
05L	PS	Child Care Services	\$73,007.00	0.15%
05M	PS	Health Services	\$110,500.00	0.23%
05R	PS	Homeownership Assistance (Not Direct)	\$3,600.00	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$436,620.00	0.92%
Subtotal for: PUBLIC SERVICES			\$2,235,639.00	4.70%
19H	OT	State CDBG Technical Assistance to Grantees	\$442,701.25	0.93%
Subtotal for: OTHER			\$442,701.25	0.93%
Total Disbursements			\$47,607,945.56	100%