

Use of CDBG Funds by CAMBRIDGE, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 20 | AP | Planning | \$306,661.47 | 9.10% |
| 21A | AP | General Program Administration | \$147,082.48 | 4.36% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$453,743.95 | 13.46% |
| 18C | ED | Micro-Enterprise Assistance | \$101,026.57 | 3.00% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$101,026.57 | 3.00% |
| 13 | HR | Direct Homeownership Assistance | \$83,043.38 | 2.46% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$273,169.85 | 8.10% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$374,720.44 | 11.12% |
| 14G | HR | Acquisition for Rehabilitation | \$151,671.00 | 4.50% |
| 14H | HR | Rehabilitation Administration | \$1,013,568.94 | 30.07% |
| 16A | HR | Residential Historic Preservation | \$5,000.00 | 0.15% |
| Subtotal for: HOUSING | | | \$1,901,173.61 | 56.40% |
| 03F | PI | Parks, Recreational Facilities | \$155,845.00 | 4.62% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$155,845.00 | 4.62% |
| 05 | PS | Public Services (General) | \$281,767.42 | 8.36% |
| 05A | PS | Senior Services | \$28,713.53 | 0.85% |
| 05C | PS | Legal Services | \$20,059.37 | 0.60% |
| 05D | PS | Youth Services | \$70,871.72 | 2.10% |
| 05G | PS | Battered and Abused Spouses | \$37,166.74 | 1.10% |
| 05H | PS | Employment Training | \$308,726.19 | 9.16% |
| 05K | PS | Tenant/Landlord Counseling | \$11,771.12 | 0.35% |
| Subtotal for: PUBLIC SERVICES | | | \$759,076.09 | 22.52% |
| Total Disbursements | | | \$3,370,865.22 | 100% |