

Use of CDBG Funds by CAPE CORAL, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,869.63	7.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,869.63	7.95%
13	HR	Direct Homeownership Assistance	\$541,812.69	50.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$268,639.29	25.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,300.00	2.56%
Subtotal for: HOUSING			\$837,751.98	78.46%
03F	PI	Parks, Recreational Facilities	\$5,060.00	0.47%
03L	PI	Sidewalks	\$40,000.00	3.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$45,060.00	4.22%
05	PS	Public Services (General)	\$57,128.34	5.35%
05B	PS	Services for The Disabled	\$11,721.07	1.10%
05D	PS	Youth Services	\$12,987.61	1.22%
05E	PS	Transportation Services	\$6,437.50	0.60%
05L	PS	Child Care Services	\$11,779.75	1.10%
Subtotal for: PUBLIC SERVICES			\$100,054.27	9.37%
Total Disbursements			\$1,067,735.88	100%