

Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$60,225.00	13.67%
Subtotal for: ACQUISITION			\$60,225.00	13.67%
21A	AP	General Program Administration	\$76,275.76	17.31%
21D	AP	Fair Housing Activities	\$5,854.06	1.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,129.82	18.64%
12	HR	Construction of Housing	\$69,382.00	15.75%
Subtotal for: HOUSING			\$69,382.00	15.75%
03	PI	Public Facilities and Improvements (General)	\$111,701.27	25.36%
03D	PI	Youth Centers/Facilities	\$40,000.00	9.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$151,701.27	34.44%
05	PS	Public Services (General)	\$13,700.00	3.11%
05A	PS	Senior Services	\$6,000.00	1.36%
05D	PS	Youth Services	\$19,700.00	4.47%
05M	PS	Health Services	\$12,000.00	2.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,700.00	5.83%
Subtotal for: PUBLIC SERVICES			\$77,100.00	17.50%
Total Disbursements			\$440,538.09	100%