

**Use of CDBG Funds by CARSON, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$102,310.64	5.79%
21B	AP	Indirect Costs	\$180,679.95	10.22%
21D	AP	Fair Housing Activities	\$41,672.00	2.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$324,662.59</b>	<b>18.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$647,537.89	36.64%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,000.00	0.28%
14H	HR	Rehabilitation Administration	\$240,645.79	13.62%
<b>Subtotal for: HOUSING</b>			<b>\$893,183.68</b>	<b>50.55%</b>
03	PI	Public Facilities and Improvements (General)	\$250,000.00	14.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$250,000.00</b>	<b>14.15%</b>
05	PS	Public Services (General)	\$91,198.94	5.16%
05A	PS	Senior Services	\$23,400.00	1.32%
05D	PS	Youth Services	\$142,682.13	8.07%
05F	PS	Substance Abuse Services	\$10,555.00	0.60%
05G	PS	Battered and Abused Spouses	\$11,434.08	0.65%
05M	PS	Health Services	\$19,974.93	1.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$299,245.08</b>	<b>16.93%</b>
<b>Total Disbursements</b>			<b>\$1,767,091.35</b>	<b>100%</b>