

**Use of CDBG Funds by CEDAR FALLS, IA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$78,161.65	19.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$78,161.65</b>	<b>19.94%</b>
17D	ED	Other Commercial/Industrial Improvements	\$5,000.00	1.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,000.00</b>	<b>1.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$122,247.00	31.19%
14F	HR	Energy Efficiency Improvements	\$18,000.00	4.59%
14H	HR	Rehabilitation Administration	\$76,379.92	19.49%
<b>Subtotal for: HOUSING</b>			<b>\$216,626.92</b>	<b>55.27%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.45	3.83%
03F	PI	Parks, Recreational Facilities	\$25,500.00	6.51%
16B	PI	Non-Residential Historic Preservation	\$7,515.00	1.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$48,015.45</b>	<b>12.25%</b>
05	PS	Public Services (General)	\$18,496.40	4.72%
05A	PS	Senior Services	\$6,650.00	1.70%
05D	PS	Youth Services	\$6,000.00	1.53%
05M	PS	Health Services	\$9,000.00	2.30%
05N	PS	Abused and Neglected Children	\$4,000.00	1.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$44,146.40</b>	<b>11.26%</b>
<b>Total Disbursements</b>			<b>\$391,950.42</b>	<b>100%</b>