

**Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$49,969.09	3.55%
21A	AP	General Program Administration	\$117,410.46	8.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$167,379.55</b>	<b>11.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$501,845.11	35.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,861.80	3.19%
14G	HR	Acquisition for Rehabilitation	\$3,503.73	0.25%
14H	HR	Rehabilitation Administration	\$296,641.94	21.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$360.00	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$847,212.58</b>	<b>60.19%</b>
03	PI	Public Facilities and Improvements (General)	\$145,549.00	10.34%
03A	PI	Senior Centers	\$17,726.70	1.26%
03C	PI	Homeless Facilities (not operating costs)	\$26,909.07	1.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$190,184.77</b>	<b>13.51%</b>
05	PS	Public Services (General)	\$128,622.65	9.14%
05A	PS	Senior Services	\$11,648.00	0.83%
05B	PS	Services for The Disabled	\$4,169.00	0.30%
05M	PS	Health Services	\$18,545.00	1.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$39,742.00	2.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$202,726.65</b>	<b>14.40%</b>
<b>Total Disbursements</b>			<b>\$1,407,503.55</b>	<b>100%</b>