

**Use of CDBG Funds by CHAMPAIGN, IL FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$451.29	0.05%
04	AC	Clearance and Demolition	\$23,599.00	2.52%
08	AC	Relocation	\$1,811.77	0.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$25,862.06</b>	<b>2.76%</b>
21A	AP	General Program Administration	\$155,852.00	16.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$155,852.00</b>	<b>16.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$256,454.56	27.41%
14H	HR	Rehabilitation Administration	\$284,015.30	30.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,409.70	0.79%
<b>Subtotal for: HOUSING</b>			<b>\$547,879.56</b>	<b>58.57%</b>
03	PI	Public Facilities and Improvements (General)	\$50,000.00	5.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$50,000.00</b>	<b>5.34%</b>
05A	PS	Senior Services	\$17,777.62	1.90%
05D	PS	Youth Services	\$41,722.16	4.46%
05L	PS	Child Care Services	\$60,772.94	6.50%
05R	PS	Homeownership Assistance (Not Direct)	\$11,905.50	1.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,731.00	2.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$155,909.22</b>	<b>16.67%</b>
<b>Total Disbursements</b>			<b>\$935,502.84</b>	<b>100%</b>