

Use of CDBG Funds by CHICAGO, IL FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$6,866,391.42	6.01%
Subtotal for: ACQUISITION			\$6,866,391.42	6.01%
20	AP	Planning	\$23,110.56	0.02%
21A	AP	General Program Administration	\$35,041,554.44	30.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$35,064,665.00	30.70%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$7,807,951.46	6.84%
17D	ED	Other Commercial/Industrial Improvements	\$7,790.98	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,005,802.37	0.88%
18B	ED	ED Direct: Technical Assistance	\$301,617.05	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,123,161.86	7.99%
12	HR	Construction of Housing	\$2,660,769.21	2.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,431,920.80	5.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,761,626.80	5.92%
14H	HR	Rehabilitation Administration	\$7,132,778.29	6.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$76,932.03	0.07%
15	HR	Code Enforcement	\$2,027,741.66	1.78%
Subtotal for: HOUSING			\$25,091,768.79	21.97%
03	PI	Public Facilities and Improvements (General)	\$123,369.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$123,369.00	0.11%
05	PS	Public Services (General)	\$20,214,667.78	17.70%
05A	PS	Senior Services	\$398,469.79	0.35%
05B	PS	Services for The Disabled	\$306,237.39	0.27%
05D	PS	Youth Services	\$5,268,117.34	4.61%
05G	PS	Battered and Abused Spouses	\$1,904,652.55	1.67%
05H	PS	Employment Training	\$2,107,451.25	1.85%
05M	PS	Health Services	\$1,464,402.05	1.28%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,969,309.86	2.60%
Subtotal for: PUBLIC SERVICES			\$34,633,308.01	30.33%
19F	VV	Planned Repayments of Section 108 Loans	\$3,301,515.00	2.89%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,301,515.00	2.89%
Total Disbursements			\$114,204,179.08	100%