

**Use of CDBG Funds by CHICO, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$169,730.64	13.02%
21D	AP	Fair Housing Activities	\$4,453.06	0.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$174,183.70</b>	<b>13.36%</b>
18C	ED	Micro-Enterprise Assistance	\$24,550.00	1.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$24,550.00</b>	<b>1.88%</b>
14H	HR	Rehabilitation Administration	\$48,328.90	3.71%
15	HR	Code Enforcement	\$48,641.58	3.73%
<b>Subtotal for: HOUSING</b>			<b>\$96,970.48</b>	<b>7.44%</b>
03	PI	Public Facilities and Improvements (General)	\$586,269.74	44.97%
03J	PI	Water/Sewer Improvements	\$287,542.76	22.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$873,812.50</b>	<b>67.03%</b>
05	PS	Public Services (General)	\$22,406.00	1.72%
05A	PS	Senior Services	\$25,218.00	1.93%
05B	PS	Services for The Disabled	\$29,926.00	2.30%
05C	PS	Legal Services	\$17,114.00	1.31%
05G	PS	Battered and Abused Spouses	\$16,795.00	1.29%
05L	PS	Child Care Services	\$22,669.00	1.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$134,128.00</b>	<b>10.29%</b>
<b>Total Disbursements</b>			<b>\$1,303,644.68</b>	<b>100%</b>