

Use of CDBG Funds by CHICOPEE, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$4,995.00	0.39%
21A	AP	General Program Administration	\$233,637.99	18.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$238,632.99	18.68%
03	PI	Public Facilities and Improvements (General)	\$4,147.00	0.32%
03D	PI	Youth Centers/Facilities	\$126,550.00	9.91%
03F	PI	Parks, Recreational Facilities	\$158,028.83	12.37%
03K	PI	Street Improvements	\$180,933.28	14.16%
03L	PI	Sidewalks	\$156,068.73	12.22%
03O	PI	Fire Stations/Equipment	\$261,250.00	20.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$886,977.84	69.43%
05	PS	Public Services (General)	\$141,885.08	11.11%
05D	PS	Youth Services	\$10,000.00	0.78%
Subtotal for: PUBLIC SERVICES			\$151,885.08	11.89%
Total Disbursements			\$1,277,495.91	100%