

Use of CDBG Funds by CHINO HILLS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$45,994.12	12.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$45,994.12	12.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$16.85	0.00%
Subtotal for: HOUSING			\$16.85	0.00%
03J	PI	Water/Sewer Improvements	\$302,740.00	84.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$302,740.00	84.65%
05A	PS	Senior Services	\$1,262.22	0.35%
05G	PS	Battered and Abused Spouses	\$1,176.86	0.33%
05H	PS	Employment Training	\$6,453.90	1.80%
Subtotal for: PUBLIC SERVICES			\$8,892.98	2.49%
Total Disbursements			\$357,643.95	100%