

**Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$371,531.90	17.93%
21D	AP	Fair Housing Activities	\$37,000.00	1.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$408,531.90</b>	<b>19.71%</b>
18C	ED	Micro-Enterprise Assistance	\$5,830.89	0.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,830.89</b>	<b>0.28%</b>
13	HR	Direct Homeownership Assistance	\$8,416.65	0.41%
14H	HR	Rehabilitation Administration	\$53,243.16	2.57%
15	HR	Code Enforcement	\$150,000.00	7.24%
<b>Subtotal for: HOUSING</b>			<b>\$211,659.81</b>	<b>10.21%</b>
03	PI	Public Facilities and Improvements (General)	\$9,541.91	0.46%
03F	PI	Parks, Recreational Facilities	\$36,883.84	1.78%
03I	PI	Flood and Drainage Facilities	\$410,511.11	19.81%
03K	PI	Street Improvements	\$132,585.69	6.40%
03L	PI	Sidewalks	\$535,039.21	25.81%
03O	PI	Fire Stations/Equipment	\$10,651.60	0.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,135,213.36</b>	<b>54.77%</b>
05	PS	Public Services (General)	\$20,276.11	0.98%
05A	PS	Senior Services	\$39,880.61	1.92%
05D	PS	Youth Services	\$133,228.00	6.43%
05G	PS	Battered and Abused Spouses	\$49,760.00	2.40%
05L	PS	Child Care Services	\$41,246.00	1.99%
05M	PS	Health Services	\$27,000.00	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$311,390.72</b>	<b>15.02%</b>
<b>Total Disbursements</b>			<b>\$2,072,626.68</b>	<b>100%</b>